

## INCOME TAX DIVISION

24.01.04.01 Income Tax Administration General Fund Appropriation.....	[13,123,412]] <u>3,087,981</u>
24.01.04.02 Income Tax Auditing and Investigating General Fund Appropriation.....	[12,774,411]] <u>2,732,859</u>

## SUMMARY

Total General Fund Appropriation.....	[15,897,823]] <u>5,820,840</u>
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## RETAIL SALES TAX DIVISION

24.01.05.01 Sales Tax Administration General Fund Appropriation.....	[11,309,166]] <u>1,271,627</u>
24.01.05.02 Sales Tax Auditing and Investigating General Fund Appropriation.....	1,518,248
24.01.05.03 Admissions Tax Administration Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	116,867
24.01.05.04 Admissions Tax Auditing and Investigating Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	202,865

## SUMMARY

Total General Fund Appropriation.....	[12,827,414]]
Total Special Fund Appropriation.....	<u>2,789,875</u> <u>319,732</u>
Total Appropriation.....	[13,147,146]] <u>3,109,607</u>